



REPORT FOR DECISION

Item No:- FC22/084

Committee:-	Finance and Governance Committee
Date:-	29 th March 2023
Author:-	Martin Hammond, Clerk
Report Title:-	Small Grants Round 2
Wards Affected:-	All

1. Purpose of Report

To seek the committee's views on which applications for small grants to fund.

2. Recommendations

That the committee identify their preferred bids and the values attached to any grants given in each case.

3. Information

3.1. At the January 2023 it was agreed to offer up a second round of grants using the unspent monies in the ward initiatives fund and the community resilience fund, which amounted to £4000. Applicants were asked to apply for up to £1000 each. Applications closed on 19th March 2023.

3.2. Whilst most applicants have asked for £1000, members are free to decide on another sum if they wish, to allow more organisations to be supported within the overall budget. Some applicants have broken down their costs by item.

3.3. The following 11 applications have been received-

Applicant	Purpose of funding request	Priorities met	Amount of request
First Responders	Equipment for training community volunteers and members of the public in first aid	Health and community Community resilience	£880
Kettering Food Bank	Rent and buying food	Health and community	£1000
Kettering Swimming Club	Equipment	Health and Community Sporting or Artistic Excellence	£951
Kettering Wombles	Equipment	Health and Community Sustainability Community Resilience	£1000
Laugh out Loud Theatre Company	Ten performances over two days at different outdoor locations across Kettering	Health and Community Sustainability Community Resilience	£1000
North Northants Sports and Wellbeing club		Health and Community Community Resilience Sporting or Artistic Excellence	£1000
Nozzfest/Kingsley School	Community fund raising festival	Health and community	£600
Off The Streets	Workshops for young people on basic bleed training and an anti knife anti gang message.	Health and Community Community Resilience	£1000
Shine Arts and Wellbeing CIC	Venue hire for 6 months to run sessions in arts for people with additional needs	Economic Development Health and Community	£1000

		Community Resilience Sporting or Artistic Excellence	
Kettering St Andrew Parochial Trust	Replace existing fluorescent lighting in the hallway and toilets and install Auto on and off LED lights to reduce electricity usage.	Health and Community Sustainability	£1000
Kettering Arts Centre at St Andrew's Church	Staff funding for additional admin support to work with Kettering Civic Society on the literary festival to bring in larger and more well known authors.	Economic Development Health and Community Sustainability Community Resilience Sporting or Artistic Excellence	£545
Total			£9976

3.4. The bids are reproduced in Appendix One below. The following analysis may help members arrive at a view on the respective merits of each application.

Test	First Responders	Foodbank	Swimming Club	Wombles	Laugh Out Loud Theatre Co	NN Sports & Wellbeing Club
Does the project target resources to meet identified needs?	Yes	Yes	Yes	Yes	Some evidence of need	Some evidence of need
Does it maximise leverage and match funding	Maximises use of volunteers	Maximises use of volunteers	Supports a social activity	Maximises use of volunteers	Existing organisation enabled to extend reach	Existing organisation enabled to extend reach
Does it maximise sustainability – social economic and environmental	Yes	Yes	Improves club’s functionality and reach	Yes	Yes – outdoor activity in accessible locations	Improves club club’s functionality and reach
Is the funding to be provided sustainable?	Will ensure greater ongoing effectiveness	No only for one month	Improvement in facilities	Will ensure greater ongoing effectiveness	Provides one off series of events	Improvement in reach will increase income over time
Other information	First Responders	Foodbank	Swimming Club	Wombles	Laugh Out Loud Theatre Co	NN Sports & Wellbeing Club
Other grants made in 2022/23	0	WIF grant of £60	WIF grant of £576	0	0	0
Other activity supported by KTC in 2022/23	KTC to fund costs of free first aid training for parents in 2 locations				LOL Theatre ran two events in summer 2022 commissioned and paid for by KTC	Subject to separate grant application on this agenda

Test	Nozzfest	Off the Streets	Shine Arts and Wellbeing	St Andrews PCC	St Andrews Arts Centre
Does the project target resources to meet identified needs?	Some evidence of need	Yes	Yes	Yes	Yes
Does it maximise leverage and match funding	Maximises use of volunteers	Maximises use of volunteers	Maximises use of volunteers	Can be matched by own resources	Yes
Does it maximise sustainability – social economic and environmental	Fund raises for other good causes	Yes	Yes	Yes	Yes
Is the funding to be provided sustainable?	One off event this year	One off events	Will enable club to continue functioning for a period	Single use investment for ten years	One off event although it is hoped it will be replicated next year
Other information	Nozzfest	Off the Streets	Shine Arts and Wellbeing	St Andrews PCC	St Andrews Arts Centre
Other grants made in 2022/23	0	0	0	0	0
Other activity supported by KTC in 2022/23		Knife amnesty bod funded by WIF Supplied and erected 5 bleed kits paid by KTC			

4. Consultation and Engagement

Applications were opened in mid February and applicants given a month to apply.

5. Finance, Legal and Resource Implications

There is £4000 available. The money needs to be committed in this financial year

6. Climate change implications

Few of the applications address this issue specifically, however

- Wombles seek to protect the environment including natural habitats
- The Laugh out Loud project will bring an established event to Kettering, reducing the need for families to travel out of town
- The proposed new lights at St Andrews church will be more energy efficient

7. Policy Implications

The Council's grant making policy is to fund activities which reflect its corporate objectives, specifically:-

Economic development – supporting sustainable growth; support for the town centre through encouraging and delivering events and markets, or making the town centre safe, attractive, interesting and varied.

Health and Community- measures to improve physical and mental health wellbeing, particularly in the light of the impacts of covid 19.

Armed Forces – initiatives which support the objectives of the Armed Forces Covenant

Sustainability – measures which encourage and support sustainable habits and opportunities including widening the scope and opportunities for recycling, and bio-diversity, optimising sustainable methods of travel, and which protect, restore and enhance our local biodiversity

Community resilience – measures which support volunteering, community involvement, neighbourhood and community led activities; enable voluntary youth action and the development of services for young people; prevent homelessness, improve social mobility, tackle inequality; and promote social inclusion

Sporting or artistic excellence –supporting measures which improve sporting or artistic achievement for local people.

Twinning activities which promote international understanding, provide cultural learning opportunities and which engage the wider community including young people and those with limited life experience.

Background Papers

Publicity material
Applications
Policy on grants.

20.3.23

APPENDIX ONE SUMMARY OF GRANTS SUBMITTED

1. North Northants Community First Responders

59 Wheatley Avenue, Corby, Northamptonshire, NN17 1TF
Charity

Organisation's main role and purpose :

We are a group of qualified volunteers, trained by East Midlands Ambulance Service, to provide an emergency response to 999 calls within Corby, Kettering and surrounding villages. We are despatched by EMAS to respond to a range of calls to perform initial observations, help stabilise the patient. In extreme cases, such as a cardiac arrest, we can perform CPR and use a defibrillator to try and restart someone's heart, which can save their life. Our volunteers are based within the community and may only be a minute or two away from a medical emergency resulting in a faster initial response.

Description of the project. :

North Northants First Responders covers Corby, Kettering and surrounding villages whereby we attend the whole community including babies, children and adults of all ages. We are dispatched to any member of the community that needs emergency medical help. Due to the nature of the role our volunteers are required to undergo extensive training and must attend regular trainings and meetings to upkeep their skills. To allow us to continue to train our volunteers we are in need of additional training equipment such as training AEDs and training Annie dolls. This equipment will also be used when teaching the community basic life support skills and we do this on a weekly basis by going into local clubs, groups, schools, churches, and businesses offering free two hour workshops.

What will the council's grant pay for?:

Training HeartSine AED - £299.99
Family QCPR Training Mannequins - £579.38

How will you measure the impact of the project? :

1. We ask the community to fill in an initial confidence questionnaire – and then we send a post training questionnaire to ensure the training has been successful.
2. We keep a record of all the data to add up at the end of the year to record how many members of the community have been trained.
3. We keep a spreadsheet with all the trainings and meetings put on throughout the year and who has attended.

Breakdown of the costs by category or item.

Training AED:£299.99
HeartSine Samaritan PAD 500P Defibrillator Trainer Unit HeartSine Samaritan PAD 500P Defibrillator Trainer Unit (thedefibpad.co.uk) Training Family QCPR : £579.38 Laerdal Little Family QCPR Training Manikins Laerdal Little Family QCPR Training Manikin | Free Delivery Over £25 (medtree.co.uk)

Have you secured funding towards this project either from your own resources or another grant? :

We have placed 30 charity pots in local shops and pubs.

Have you applied for any other grant funding not yet awarded?

No

Period you expect the project to run for. :

Ongoing

2. Kettering Food Bank

No.1 Horsemarket NN16 0DG

Charity

Organisation's main role and purpose :

Kettering Foodbank exists because no one should go hungry. We provide people with food at a time of crisis and help identify and resolve the underlying issues that cause them to fall into food poverty

Description of the project.

We aim to help those throughout Kettering and the surrounding villages. Our aim is to continue helping families and individuals in need. The grant will help to pay the rent on our building and help re-stock the empty shelves. The demand has never been so high

What will the council's grant pay for?:

We have to pay just under £600 a month in rent. We are having to purchase large online supermarket orders to re-stock the shelves.

The money will help in both those areas

How will you measure the impact of the project? :

We can easily measure the impact because of the demand we are experiencing at Kettering Foodbank

Breakdown of the costs by category or item.

£590 rent

£410 on line supermarket shopping

Have you secured funding towards this project either from your own resources or another grant? :

Yes . We have had to use money from the Foodbank account

Have you applied for any other grant funding not yet awarded?

No

Period you expect the project to run for. :

1-2months of operating costs

3. Kettering Amateur Swimming Club

C/o Kettering Swimming Pool London Road Kettering NN15 7QA
Local club

Organisation's main role and purpose :

Kettering ASC promotes the sports of swimming and water polo by providing a structured teaching and training programme to all of our members in an enjoyable, safe and caring environment.

Our aim is to be recognised locally, regionally and nationally as a swimming club which enables athletes to achieve their individual aspirations in competitive swimming by improving their skills and fitness levels and by providing regular opportunities for competition. We provide the best environment for training and competition by forging and maintaining links and partnerships with facility providers, local authorities and other clubs

Description of the project. :

Kettering swimming pool has 6 lanes, which requires 5 lane ropes. The Club owns 3 anti-turbulence lane ropes and the pool operator owns 2. All lane ropes are damaged with several discs broken and missing - this is unsightly and potentially a risk to users. The project will benefit all members of Kettering ASC - around 200 swimming members, 80% under 18 years and a 50/50 gender split.

As the lane ropes are also used in public sessions then anyone using Kettering Swimming Pool during lane swimming sessions will benefit. Also, the Kettering Schools' Swimming Gala, held at Kettering Swimming Pool, will make use of the lane ropes.

What will the council's grant pay for?

a) the purchase of a new lane rope (£705.60) - <https://shop.wf-education.com/sports/anti-maxi-racing-lane.html>

b) the purchase of a lane caddy which will minimise the risk of damage caused when handling lane ropes (£245.76) - <https://shop.wf-education.com/sports/230474cx.html>

= £951.36 out of a total project cost of £1309.

How will you measure the impact of the project? :

Reduced risk of swimmer injury and reduced risk of lane rope damage

Have you secured funding towards this project either from your own resources or another grant? :

Additional funding from Club reserves and other fundraising efforts

Have you applied for any other grant funding not yet awarded?

No

Period you expect the project to run for. :

One off purchase items required for the project - 3 months from award of any grant

4. **Kettering Wombles**

Hall Close Kettering NN15 7LQ
Voluntary and community group

Organisation's main role and purpose :

Volunteer group for people who care about the environment and are passionate about making a difference. The aim of the group is to raise awareness of litter and fly tipping issues in Kettering and to encourage individuals/groups to keep their areas litter free. Our essential need is to maintain a stock of equipment to enable volunteers to comply with health and safety when wombling. Our desirable need is to purchase equipment to put on displays at funding and public events to raise awareness of the work we do.

Description of the project.

At the moment we have one location only where equipment is stored, we would like 2 further locations in the town to have an adequate supply of equipment - to allow more community litter picks overall to take place. Community litter picks take place where a need has been identified - Some regular ones are already taking place (organised by others) on the former Grange area, Town centre focussing on parallel streets of King St, Regent St, Havelock St etc. Grafton St Area .There are still many areas to cover, eg. Avondale area, Brambleside area but the task is endless and we as a group and individually can only lead by example. The highly densely populated areas of the town are our target areas as well as the main gateway roads that go through the town.

We support any other organisation with their litter picks, by providing equipment and participating, these have included the Labour, Conservative and Green Party community litter picks , Kettering Rotary Club with their Keep Kettering Tidy group, supermarkets and schools.

In addition there are many individuals in our growing group of members that cannot afford to purchase the appropriate equipment. We aim to have a system in place where appropriate equipment can be provided outright or on long term loan.

We also aim to have items to allow us to set up at public events as well to raise awareness - e.g.. gazebo, folding tables, tablecloth with logo, portable notice board, donation boxes. As well as benefiting the whole of Kettering, it also promotes Kettering to people passing through to see cleaner streets and a visible active community that care. As well as cleaner streets, our volunteers report mental health and physical health improvements.

What will the council's grant pay for?:

To purchase litter pickers, litter hoops, folding table, gazebo, portable display boards, tablecloth with logo, donation boxes

How will you measure the impact of the project? :

Monthly Statistics will be maintained as follows on a monthly basis 1. The number of members in the group 2. The number of litter bags picked 3. The number of community litter picks arranged

Breakdown of the costs by category or item.

Gazebo - £130
Folding table (s) £100
Potable Display Board £150
Tablecloth with Logo - £30
Donation boxes with logo £50
Litter pickers 30 x £10 = £300
Litter Hoops 20 x £12 = £240

Have you secured funding towards this project either from your own resources or another grant? :

We have been awarded funding for our initial stock of essential equipment from Well Northants.

This application will help to build another supply in another location in the town and to provide all the equipment we need to raise awareness of the good work we do at public events as well as carrying out the activity at public events too.

Have you applied for any other grant funding not yet awarded?

We have applied to Tesco's Community Grants recently - the outcome of that will not be known for 12 to 18 months. We have applied for £1,500.

Period you expect the project to run for. :

Ongoing

5. Laugh Out Loud Theatre Company

High Street Stanwick Northants NN9 6QA
Not For Profit Organisation

Organisation's main role and purpose

Laugh Out Loud Theatre Company is a non-profit community theatre organisation which aims to bring theatre back into our communities and make it accessible and affordable for everyone. We provide high quality, professional productions, hire Northamptonshire based actors, directors, writers and theatre practitioners, and bring our shows to local venues such as schools, community centres, village halls and adult learning centres. We believe in the importance of community cohesion, equality and giving young people the chance to learn and engage through the arts

Description of the project

We would like funding to cover the costs of two days of our "Ranger Rita's Animal Adventure" shows in parks or nature reserves in Kettering (The Green Patch, Pleasure Park, Meadow Road Park, Wicksteed Water Meadows Nature Reserve). This is a 30-minute, fun, fact-filled, interactive show for the

whole family. The audience get involved, helping our ranger character to look after the animals they encounter. We'll have you jumping up and down like a frog, standing on one leg like a heron and practising echolocation like a bat! In a day we can put on five performances. The project was originally commissioned by the Wildlife Trust in 2018 to highlight the animals that live on the Nene Wetlands. We all have to do our bit to help protect our green spaces and our "Ranger Rita" shows encourage children and adults alike to be more mindful about looking after the wildlife and the environment. Will you help Ranger Rita protect and preserve our nature reserves? We find sponsorship for the show so that members of the public can watch it for free, making it accessible and affordable to everyone. Those who will benefit most from this project are families with children aged 3-12, low income families, and young people who struggle to access theatre or learning in a conventional way. We performed the show in Kettering Market Square last Summer and had fantastic audiences despite the rainy weather! Over the last few years we have performed at Rushden Lakes, Stanwick Lakes, Barnwell Country Park, Daventry Country Park, Wolverton Market Square and Centre MK. We would love to bring the show to green spaces in Kettering this year.

What will the council's grant pay for?:

Two days' worth of shows. There will be five shows a day, so ten performances in total, allowing us to have as big an outreach as possible over the two days. The grant money covers the costs of hiring three professional actors, admin and social media manager fees (for work towards planning for the days and advertising them to the public), publicity (500 flyers, which will be distributed by volunteers), insurance (public liability and employers liability of up to 10 million), volunteer costs and travel costs (fuel / transport costs and parking fees). The shows would be free for members of the public to attend and there are no additional costs involved. The show is designed to be performed anywhere and engages children and adults from all walks of life, encouraging people to come together as a community to look after local green spaces that we are so lucky to have on our doorstep

How will you measure the impact of the project? :

We are going to count the audience sizes for each performance to see how many people we have managed to reach each day. We are also considering asking audience members to give feedback via a short questionnaire immediately after the performance to gauge certain factors, i.e. did the message get across?, was the performance engaging?, what did you learn?, has this made you think about how you treat our green spaces?, do you think you are now more likely to look after the green spaces on your doorstep?

Breakdown of the costs by category or item.

Staff / employees - Actors wages - £750 (2 days' worth of wages for 3 actors at £125 per actor per day)

Admin Fee - £120

Social Media Manager Fee - £20

Insurance - £20

Publicity and promotion - Flyers - £40 (figure based on 500 flyers plus postage and packaging from Vistaprint.co.uk)

Volunteer costs - £25

Travel costs - £25

Have you secured funding towards this project either from your own resources or another grant? :

We have not secured other funding towards this project, however we are seeking for volunteers to help us from the Rotary Club of Kettering and will be asking for a donation towards the costs of the project, however this is not guaranteed. We have previously been sponsored by the Rotary Clubs of Northampton Beckett, Rushden and Rushden Chichele. Laugh Out Loud Theatre Company will take on any extra costs, such as contingency planning, finding and organising volunteers to help with distributing leaflets and to help on the performance days, and extra printing costs (for example, posters or adverts).

Have you applied for any other grant funding not yet awarded?

We have not applied for any other grant funding for this project however we would be happy to apply for match funding if Kettering Town Council partially funded the project

Period you expect the project to run for. :

There will be ten performances over two days at different outdoor locations across Kettering

6. North Northants Sports & Wellbeing Club

Carradale Close, Kettering Northants, NN16 9FB

Voluntary group - Sports club

Organisation's main role and purpose :

- 1) Promote social cohesion and healthy wellbeing in the local community across all diverse groups
- 2) Educate and coach individuals from disadvantage background in physical and mental wellbeing
- 3) Achieving a duty of care to provide a high level of expertise and coaching to groups in a safe, suitable and rewarding environment.

Description of the project. :

I would like to set up a martial arts class with in the local community in Kettering. We are planning to start back up after the COVID pandemic and want to bring in new members in the community to learn more about martial arts, specifically Shotokan karate where we have been performing karate for a number of decades. Our existing partner is with the Martial Art Safeguarding Code. We currently are in talks with partner organisations such as Sports England.

What will the council's grant pay for?:

Promoting the club in driving numbers to the club through advertising. Also this will help fund the running costs for sessions for the Karate lessons to

happen. We will need support on the venue hire and equipment to be able to do karate in a safe environment

How will you measure the impact of the project? :

Number of attendees

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Breakdown of the costs by category or item.

- Publicity and promotion - £300. This will be in the form of leaflets which we can drop around the local community and also we can advertise on Social Media.
- Venue Hire - £300 - This will help to fund the venue of the classes for upto 3 months to ensure we can keep the new students.
- Equipment £400 - We will need to ensure students have the appropriate uniform, as well as protective gear for the head and leg to avoid any injuries

Have you secured funding towards this project either from your own resources or another grant? :

We have secured some funding toward this project through our own resources in which our volunteers are self funding these sessio

Have you applied for any other grant funding not yet awarded?

We have not applied for any other grant funding but are in the process of putting in applications to Northamptonshire sport

Period you expect the project to run for.

We will expect the project to run for the duration of the year and be self funded by next year

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7. NOZZFEST

Clicker Close, Rothwell, NN14 6EF
Charity

Organisation's main role and purpose

After my son Niall McCormack fatal injury in October 2019 on site in Alconbury, we as his family and friends set up NozzFest festival. In the past two years we have given over £10k to Air Ambulance, Firefighters charity, Twinkling Stars and Johnnys Happy Place. This July 15 we are doing NozzFest again but obviously need help getting it off the ground. This year it will be for Air Ambulance and Kingsley School Sensory Fund.

Description of the project. :

We do football,darts and a music festival around my sons birthday. I try and fit it in around carnivals, fairs and other events locally so have gone for 15th of July this year. We always pick something local so this year have decided to split the money between Air Ambulance, (unfortunately they couldn't save

Niall but you don't know when you may need them) and Kingsley School Sensory fund as they are looking for new equipment. So it will help Kettering Kingsley School which many children across the county attend and Air Ambulance (Northants)

What will the council's grant pay for?:

It will help us put on our festival as we have bouncy castles (manned) staging, bands and singers

How will you measure the impact of the project? :

We go above and beyond and make sure everyone has a great day with all health and safety adhered to.

Breakdown of the costs by category or item.

Bouncy castles (Manned) £200

Bands £400

Staging and lighting £100

Have you secured funding towards this project either from your own resources or another grant? :

No

Have you applied for any other grant funding not yet awarded?

No

Period you expect the project to run for. :

Event one day festival

Football one day

Darts 1 day

3 total

8. Off the Streets

Lampport way, Wellingborough

Community Interest Company

Organisation's main role and purpose

We are an anti knife crime group for Northamptonshire. We deliver amnesty bins, critical bleed kits , critical bleed control training and workshops for young people as well as community events

Description of the project

If we got this funding we would use it to deliver workshops to young people in Kettering area at youth clubs, scouts, guides, cadets. This benefits everyone as it includes basic bleed training and an anti knife anti gang message. We also cover how and where to report things. Prevention is key

What will the council's grant pay for?:

It would cover all costs of delivering workshops to as many youths as possible with key knowledge of what to do if the youth is in a situation. It would also cover printing costs, travel costs, advertising and equipment

How will you measure the impact of the project? :

Attendees, feedback

Breakdown of the costs by category or item.

We could deliver 5 or 6 workshops for this amount including travel, printing, etc. We would aim to deliver to those who are non funded or limited funding themselves

Have you secured funding towards this project either from your own resources or another grant? :

No

Have you applied for any other grant funding not yet awarded?

No

Period you expect the project to run for. :

April 2023 to Dec 2023

9. Shine Arts and Well-Being CIC

Finedon Rd Burton Latimer NN15 5QB
Community Interest Company

Organisation's main role and purpose :

To support adults with Additional Needs to access Art & Craft and Well-being activities improving their mental health, social skills and generally creating respite for themselves, their families and carers. The group has a great sense of camaraderie and positivity amongst Attendees. Group also learns British Sign Language and provides food & drink (lunch) to Attendees who would like it.

Description of the project. :

The area impacted is that of Burton Latimer and Kettering. The group has been meeting since Sept 2022 in the Community Centre in Burton Latimer helping to revive the centre. Each week we have a range of adults with SENs such as ASD, Down Syndrome & Learning Difficulties as well as some members who have other social barriers such as Anxiety. One member was

who suffers with anxiety and was virtually non verbal because of it when joining the group, has now gone on to 'find a voice' at Shine, make and share artwork enthusiastically and even sell work on a craft stall we ran last Christmas season! Shine donated over £100 to Kettering Food Bank as a result of this stall.

Shine benefits adults endeavouring to be more independent, grow their creative skills and generally become more confident & social. In a survey which I sent out after just a couple of months of the group running, Attendees commented that their confidence has grown as a result of the group and they felt generally better about their lives overall because of a reduction in isolation and a renewed sense of ;belonging;.

The group are connected in with NACRE Northampton (who gave us our first & only grant), Teamwork trust, The Lawyer & The Nurse at The Yards (where Shine meet every Weds from 1 March) Practical Matters CIC, Sports4fitness CIC, The Deaf Childrens' Society, Enfold and many parents and associates within the SEN Community

What will the council's grant pay for?

The councils grant will pay for us to be able to cover our costs for weekly venue hire which is significant as we do not have our own premises. £1000 would almost cover our rentals for 6 months of the year as rent costs £56 per week on two local venues* and If we allocate this money to this, it will enable us to use any other future grant money attained in the nex Obviously by paying these venues hire money, we also support them and their surrounding communities. One year is the same as apx 42 weeks for Shine as we do have some weeks off in non school term time.

$42 \times £56 = £2352$ - 1 year

$£2352$ divided by 2 = $£1176$ - Rent for 6 months (42 weeks)

Using this money for premises hire would enable us to use any other grants obtained in the next 6 months on Art resources & activities/experiences for our Attendees esp those which get them 'out & about' which in turn would mean we might be able to run for more than 42 weeks of the year. also additional funding would pay for transport relating to this. If we have more exterior activities going on, many will be connected to other local community projects.

How will you measure the impact of the project? :

Through the continued shared conversation amongst Attendees, their Carers, parents and other connected CICs as well as through Directors & Members. Regular surveys or comment boxes as well as an 'open door' policy on any concerns or suggestions.

Surveys already undertaken show an overwhelmingly positive response to the group (as mentioned above) Also our Social Media platforms - Facebook and Instagram particularly are updated weekly and show 'likes' and comments given week on week as does our constantly active messenger group

Breakdown of the costs by category or item.

Director wage (not yet been paid) £25 ph - 5 hours per - £500 pcm
Fuel costs - £25 pcm
Art Materials - £200 pcm
Printing costs - £80 pcm
Capital costs (already bought from own money) - £1700
Publicity - £20 pcm Insurances - £15 pcm
Food provision - £250
Parties/social/stall hire- £50
Room Hire - £224 pcm
TOTAL £3064

Have you secured funding towards this project either from your own resources or another grant? :

We have only so far been awarded £700 Since our inception in Sept 2022 which was from NACRE Northamptonshire. All other resources have been self funded by myself and my husband

Have you applied for any other grant funding not yet awarded?

Yes, we have applied for the NCF Burton and Wold Community Wind Farm Fund (announced Feb 2023) £5000

Period you expect the project to run for. :

Ongoing

10.Kettering St Andrew Parochial Trust

4 Keats Drive Kettering NN16 9XT
Charity

Organisation's main role and purpose

We provide affordable meeting space and facilities for groups from the area. We are near to the town centre and bus stops and have free onsite parking facilities. Most of our rooms users are charities and community groups with the average age of people using our rooms in the daytime is 65+

Description of the project. :

The Project is to replace our existing fluorescent lighting in the hallway and toilets and install Auto on and off LED lights. This will help our Trust to be more Eco friendly and make our electricity usage more efficient. We rely on our users to turn lights off when not in use and especially when leaving the building but many times we have found them on the next morning. With the installation of these lights we will not be wasting electricity and will have a more efficient lighting system. Although our finances are still recovering from a couple of years with little or no income, during COVID, our rooms are now much busier with more community groups or charities using them on a regular basis. The list of current community groups and charities using our rooms are as follows:- AA (twice per week) : ENFOLD (Autism support) : Action for Children : Lace Group: Happiness Clubs joining pupils & parents from St. Andrew's School and church together) : Short Mat Bows for the elderly(twice

per week) : Art and Craft Groups : U3A (3 groups) : NYS CALM : NYCS Carers : Archeological Group : NHS Fellowship : Yoga : Make and Natter : Therapy Group : Little And's (mums and tots club) Scouting : Guiding : Youth Group : Sunday Club etc.

What will the council's grant pay for?

The grant will be used to replace our existing old fluorescent lighting in the hallway and the toilets and to install Auto on and off LED lights. This will help our Trust to be more Eco friendly and be more efficient with our electricity usage . We rely on our users to turn lights off when not in use and especially when leaving the building but many times we have found them on the next morning thus wasting many hours of electricity. With the installation of these lights we will not be wasting electricity and will have a more efficient lighting system.

How will you measure the impact of the project? :

We will be able to measure the impact in our monthly electricity bills which our Treasurer monitors monthly.

Breakdown of the costs by category or item.

The cost to take down the existing old fluorescent lights and replace with On / Off Auto LED lights = £1372.00 Supply of replacement lights = £1010.00 + VAT = £202 + Labour = £160 + VAT = £202 Total £1372.00

Have you secured funding towards this project either from your own resources or another grant? :

We have not secured any other funding but with the proposed increase in efficiency and the increase in groups using our rooms, we hope to be able to fund any shortfall.

Have you applied for any other grant funding not yet awarded?

No we have not applied for any other grant for this project

Period you expect the project to run for. :

When installed the new lights will be good for some 10 years

11. Kettering Arts Centre at St Andrew's Church

St Andrew's Vicarage Lindsay Street Kettering NN16 8RG
Community Interest Company

Organisation's main role and purpose :

Kettering Arts Centre was set up to enable the community of Kettering have access to high quality arts events and shows at affordable prices. We continue to offer great events for the last 10 years and have enabled 1000's of people to access the arts when financial restrictions might have stopped them from doing so.

Description of the project. : We are currently working alongside the Kettering Civic society with a literary festival project that will take place on September 16th. This will offer high quality acts using the links we have through the arts centre and also enable local authors to engage with the public. We are also working with other partners in the town to enable them to be prepared for the extra footfall and to take full advantage of the festival. We have already received Â£4,600 grant funding for this project which will enable a large majority of the festival to be free to the public. However to increase the potential for this festival we need to bring in some larger and more well known authors. To do so our arts administrator needs to contact multiple authors and then set up the booking events. She is already at capacity for her own work and this funding would release her to support on this project.

What will the council's grant pay for?

We have already received Â£4,600 worth of grant funding and have a large volunteer team working the Kettering Civic Society and Kettering Arts Centre. The grant pays for Advertising, children's workshops, venue hire and other expenses. However we did not apply for grant funding for our administrator.. This grant would enable us to expand the festival to include more well known and popular authors which local and historical authors may not. The breakdown of where her hours will be spent is below.

How will you measure the impact of the project? :

We will be counting the number of people who attend the festival and will also be giving out feedback forms. We will also have opportunities for verbal feedback and be hearing from the volunteers and authors who attended.

Breakdown of the costs by category or item.

Staff Employee costs: Our Administrator is currently paid Â£10.90 an hour and we are looking to apply for 50 hours of paid time which would equal Â£545. This is broken down into 3 hours a week in May and June to engage with authors equalling approximately 24 hours. In July she would also be working 2 hours a week with local schools advertising and interacting with them to support the writing competition. Then August/ September any remaining hours with a minimum of 20 hours would be sent advertising and heading up the administration for the festival and ticket booking. Overall this would be a total cost of Â£545.

Have you secured funding towards this project either from your own resources or another grant?

Yes, We have received £4,600 from the Cultural consortium. We have also received £100 from the B.B society to offer a writing competition in local schools.

Have you applied for any other grant funding not yet awarded?

No.

Period you expect the project to run for.

Preparation time is from now until September 16th. We are hoping that this will be a soft start that enables us to run something similar next year.

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