

SLA MONITORING RE KTC GRANTS 2022 onwards

as at January 2024

Completed agreements

Organisation	Amount	Date of award/fund used	Purpose	Reporting requirements	Due Date	Completed
KCU	£4000	May 2022 Small Grants	Employment of driver to deliver furniture and food parcels to clients	No of deliveries undertaken of food parcels and items of furniture; client numbers in each case; broken down by postcode; total driver hours	April 2023	April 2023
Homestart	£5000	May 2022 Small Grants	Running costs	-No of supervision sessions with volunteers - No of families supported/ total number of children benefitting compared to previous year. - No of referrals to/ from other agencies - Total income and expenditure in 22-23	6 monthly reporting February and August 2023	March and August 2023
Civic Society	£5000	May 2022 Small Grants	Regular magazine for young people on aspects of local history	No. of issues of magazines, no. of copies per issue, no. of schools and other partners engaged	April 2023	April 2023
Accommodation Concern	£2000	November 2022 Lottery Fund and Community Resilience Grant	Outreach work to provide advice to clients outside of office hours	- No of sessions held and no. of hours clients were able to access the service, by location - No. of individuals accessing service by location and day of the week - Nature of advice sought and given by categories - Housing advice and Homelessness - Money and debt advice - Welfare benefits advice - Warm referral to other providers	End March 23	April-June 2023

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				- Summary of known outcomes per category	End June 23	
Citizens Advice	£1500	November 2022 Community Resilience Grant	Volunteer recruitment and training	-No. of new volunteers recruited within 3 months - No. of new volunteers who completed training and are deployed within 6 months - Average no. of hours of new volunteer time provided/week from the point at which volunteers are deployed - 6 months after the project commences - No of new cases supported over the first 6 months and then the subsequent 12 months after volunteers have been first deployed. - Total cost of recruitment and training project	From March to September 2023 initially	May and September 2023
North Northants Sports and Wellbeing Club.	£1000	Community Resilience grant March 23	Womens Safe Workshop in the Avondale Grange area	Client numbers over the period the grant is being used, and the results of any post training survey carried out	End December 23	January 2024
Kettering Allotment Association	£1000 - £170 repaid as unused; net cost £830.	April 2023 Lottery Fund	Removal of asbestos from Margaret Rd Allotments	Project completion date and final cost	August 2023	August 2023
Southfield School	£1000	February 2023 Love Wildlife Fund	Eco-pond on school grounds	Final completion of project	July 2023	July 2023
Kettering Food bank	£1000	Voluntary sector grant March 23	Running costs	The number of households supported with additional food parcels or meals provided as a result of this grant and over what period,	December 23	January 23

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				<ul style="list-style-type: none"> - the number of children within those households who have been supported - the number of homeless people who have been supported (in addition to the households detailed above) - the information above expressed as a percentage of the total support provided by the Food Bank in the same period to all households or people 		
Becci Hurrell Voice Academy/ Hub Project	£2850	Voluntary sector grants; community resilience grant October 23	Market valuation of Gala Bingo site	A copy of the final report when it has been completed.	On completion	January 23

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Live agreements

Organisation	Amount	Date of award/fund used	Purpose	Reporting requirements	Due Date	Progress or completion?
Friends of Rockingham Rd Pleasure Park	£1000	Small grants May 2022	Planting of bulbs New noticeboard Website renewal	- completion dates for new notice board, bulb planting and website going live - number of bulbs planted in 2022/23 - final costs	April 2023 In case of website, usage statistics by quarter for 22 and 2023 – annually by 15 th April, showing comparisons with the previous quarter	Bulbs planted £200 by April 2023 Other two elements not completed.
Off The Streets	£1000	Voluntary sector grant March 23	Workshops for young people with an anti-gang, anti-knife message and bleed kit training	A report at the end of the project on numbers of people reached, broken down by age, gender and, where appropriate, location plus any other outcomes captured.	End December 23	
First Responders	£880	Voluntary sector grant March 23	Demonstration equipment for first aid training courses - Training HeartSine AED and Family QCPR	Client numbers over the period the grant is being used, with a summary of the post training questionnaire response	December 2023	

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			Training Mannequins			
Groundwork Trust	£600	Lottery Fund April 2023	Hedgehog highway	Project start and finish, and then an update after 12 months as to the effectiveness of the project, in particular capturing the number and/or frequency of any wildlife movements as a result of the project	Finish date late 2023; updates late 2024.	Project started November with hedgehog houses and community engagement
Civic Society	£1300	Voluntary sector grants October 23	Art works on 3 Openreach Telecoms Boxes	<ul style="list-style-type: none"> - date of completion of artwork - a visual report of the condition of the artwork on the boxes after 12 months - sharing any feedback received from the public about project, within 12 months. 	To be advised; by April 2025 latest	
Crescents Community Centre	£800	Voluntary sector grants October 23	Mower repairs and redecoration works	<ul style="list-style-type: none"> - the date of completion of the repairs to the mower - the date of completion of the redecoration of the changing rooms 	As applicable	
Highfield Barnes Community Association	£3000	Voluntary sector grants October 23	<ul style="list-style-type: none"> - Community activities for local people; - Activities and trips out young people - food bank running costs 	<p>a) FOOD BANK</p> <ul style="list-style-type: none"> - The number of households supported with additional food parcels or meals provided as a result of this grant and over what period, - the number of children within those households who have been supported - the number of homeless people who have been supported (in addition to the households detailed above) - the information above expressed as a percentage of the total support 	End April 2024	

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				<p>provided by the Food Bank in the same period to all households or people</p> <p>b) HARVESTERS</p> <ul style="list-style-type: none"> - The number of events or trips out funded by this grant - The number of children benefitting from each activity or trip <p>c) COMMUNITY CENTRE SESSIONS AND ACTIVITIES –</p> <ul style="list-style-type: none"> - The number of additional sessions run by the association using this grant - The number of attendees at each session 	<p>End January 2024</p> <p>End June 2024</p>	
Grange Resource Centre	£3060	Voluntary sector grants October 23	Pilot to set up 3 new community groups	<ul style="list-style-type: none"> - The dates on which each of the three groups are launched/have their initial session - By group and within one month of the 12 week pilot period ending ; <ul style="list-style-type: none"> a) the number of sessions held over the pilot 12 week period b) the gross number of attendees, and the average number of attendees at sessions over the 12 week period c) a concluding report on the effectiveness of the sessions and whether the groups will continue, including any appropriate case studies 	March 2024	

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Homestart	£1015	Voluntary sector grants October 23	Running costs	<ul style="list-style-type: none"> - No of supervision sessions with volunteers for the period 1st December 2023- 30th November 2024, - No of families supported during the period December to November and total number of children benefitting from that support, compared to the previous year. - No of referrals to other agencies during the period December to November and number of referrals from other agencies - Total income and expenditure of Homestart for the financial years 2023/4 and 2024/5 in due course 	January 2025	
Shire Sounds	£1500	Voluntary sector grants October 23	Equipment to enable training of young people to take place	<p>On completion – the provision of a new D&R Airlite mixing desk for the training and production studio</p> <p>For the period starting from the installation date, for the next twelve months</p> <ul style="list-style-type: none"> - the number of students and presenters getting trained on the new facility - average number of hours per month the facility is used for training. - listener numbers for the 12 months in question compared to previous years 	By December 2024	

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Kettering Food Bank	£2000	Voluntary sector grants October 23	Operating costs	<p>The number of households supported with additional food parcels or meals provided as a result of this grant and over what period,</p> <ul style="list-style-type: none"> - the number of children within those households who have been supported - the number of homeless people who have been supported (in addition to the households detailed above) - the information above expressed as a percentage of the total support provided by the Food Bank in the same period to all households or people 	End March 2024	
Kettering Nature Group	£900	Voluntary sector grants October 23	<p>Bee barn project Installation of educational “bee barns” at various sites</p> <p>bee population recording exercise</p> <p>information sharing and advice on improving biodiversity.</p>	<p>No. and location of bee barns provided and date installed</p> <ul style="list-style-type: none"> - Survey results collected –on the anniversary of award date for two years, or at the same frequency as submitted to the Northants Biological Records Centre if easier - No of landowners and residents provided with advice on supporting pollinators on sites they control, every twelve months from the date of this letter, for the next two years 	<p>October 24</p> <p>October 25</p>	

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Youth Works	£5000	Voluntary sector grants October 23	Regeneration of the youthworks garden	<ul style="list-style-type: none"> - Dates of the start and completion of the project to refit and construct the garden area - Numbers of clients/volunteers engaged in the refit and construction project - Numbers of people using the garden space once it is open for use – monthly data will be fine - Numbers of other community groups accessing the space for their needs - Numbers of volunteer opportunities created by the garden’s existence - Café usage figures for the 12 month period from when the garden project is completed compared to the previous twelve month period. 	By March 2025	
Kettering Food bank	£500	Lottery grant November 23	Running costs	<p>The number of households supported with additional food parcels or meals provided as a result of this grant and over what period,</p> <ul style="list-style-type: none"> - the number of children within those households who have been supported - the number of homeless people who have been supported (in addition to the households detailed above) - the information above expressed as a percentage of the total support 	End March 2024	

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Big Bubble Theatre Company	£1000	Lottery grant November 23	Workshop in 8 schools during mental health week, teaching mindfulness and wellbeing using drama, movement and music, with resources to help schools continue the methods and techniques.	<ul style="list-style-type: none"> - The number of schools which hosted the workshops and their names/ main contact details - The number of children attending the workshops, by school - Any evaluation or feedback received from children or schools after each event. - A summary of the evaluation forms completed by each school after the sessions, up to and including the new 2024/5 school year, showing how they have used the resources you left with them. 	End March 24	
Kettering Youth Theatre Group	£1000	Lottery grant November 23	Meeting operating costs - rehearsal space hire and storage costs	<ul style="list-style-type: none"> - how the money has been used – itemised cost schedule - how many new members have been taken on by the Group since December 1st 2023 - how any remaining money has been used – itemised cost schedule - how many new members have been taken on by the group during 2024 	End January 2024	

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Love Wildlife Small Grants

Organisation	Amount	Date of award	Purpose	Project completed ?
Grow Wild	£200	March 23	Bat boxes	Yes October 23
Isebrook School	£200	March 23	Create woodland/wetland eco system on school grounds	Yes July 23
Bp Stopford School	£200	March 23	Community garden created	Yes July 23
William St Community garden	£400	March 23	Develop community garden	Yes August 23
Ise Scout Group	£200	March 23	Community garden	Yes June 23
South End Allotment Association	£200	March 23	Creating habitats for nesting birds	No
South End Allotment Association	£200	March 23	Night garden for moths and bats	No
C2C Social Action/ Kettering Womens Society	£400	March 23	Horticultural therapy space	No

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FUNDING ROUNDS

2022 Small grants	July 2022
2023 voluntary sector grants	March 2023 and October 2023
2022-3 lottery grants	November 2022 April 2023 and November 2023
2023 Love Wildlife grants	February 2023
2022-3 community resilience grants	November 2023; March 2023